

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SAN CRISTÓBAL DE LAS CASAS**  
De 01/01/2021 Al 31/03/2021

**EAPED-CA**  
09-jun.-21  
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| Concepto                                                                           | EGRESOS       |                              |               |               |               | SUBEJERCICIO  |
|------------------------------------------------------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
|                                                                                    | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal                                                         |               |                              |               |               |               |               |
| 3.1 Sector Público No Financiero                                                   |               |                              |               |               |               |               |
| 3.1.1 Gobierno General Municipal                                                   |               |                              |               |               |               |               |
| 3.1.1.1 Gobierno Municipal                                                         |               |                              |               |               |               |               |
| 3.1.1.2.0 Entidades paraestatales y fideicomisos no empresariales y no financieros | 93,410,613.46 | 0.00                         | 93,410,613.46 | 21,802,157.35 | 21,802,157.35 | 17,272,291.83 |
| GASTO NO ETIQUETADO                                                                | 93,410,613.46 | 0.00                         | 93,410,613.46 | 21,802,157.35 | 21,802,157.35 | 17,272,291.83 |
| 02 SISTEMA DE AGUA POTABLE                                                         | 93,410,613.46 | 0.00                         | 93,410,613.46 | 21,802,157.35 | 21,802,157.35 | 17,272,291.83 |
| 02-06 SISTEMA DE AGUA POTABLE MUNICIPAL                                            | 93,410,613.46 | 0.00                         | 93,410,613.46 | 21,802,157.35 | 21,802,157.35 | 17,272,291.83 |
| GASTO ETIQUETADO                                                                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02 SISTEMA DE AGUA POTABLE                                                         | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-06 SISTEMA DE AGUA POTABLE MUNICIPAL                                            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |

**ELABORÓ**

**AUTORIZÓ**

CARLOS GUILLERMO GORDILLO ZENTENO

JESUS CARMONA DE LA TORRE

SUB DIRECTOR ADMINISTRATIVO

DIRECTOR GENERAL DEL SAPAM